

MOST IMMEDIATE
BY SPECIAL MESSENGER

GOVERNMENT OF PAKISTAN
MINISTRY OF INTER PROVINCIAL COORDINATION

F. No. 1-1/2022-23-General

Islamabad, the 20th June, 2022

From: **FARHAN AKHTAR,**
Section Officer (General)
Ph:051-9103512

To: **MR. RIZWAN MEHMOOD,**
Director (MIS),
Public Procurement Regulatory Authority (PPRA),
1st Floor FBC Building, Near State Bank, Sector G-5/2,
Islamabad

Subject: - **UPLOADING OF ANNUAL PROCUREMENT PLAN FOR THE**
FINANCIAL YEAR 2022-23

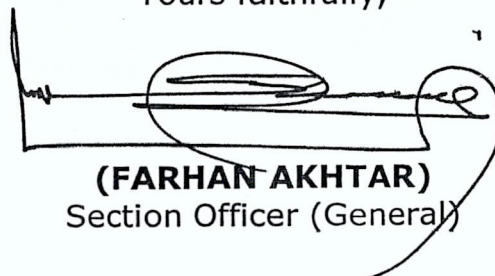
Dear Sir,

I am directed to refer to the Public Procurement Regulatory Authority's letter No.F.2-1/M&I/2014 dated 19th May 2014 on the subject cited above and to enclose herewith the Annual Procurement Plan in respect of the Ministry of IPC for uploading on the website of PPRA in terms of Rules 8 & 9 of the Public Procurement Rules, 2004.

2. It is, requested that the aforesaid procurement plan for the Financial Year 2022-23 may be uploaded on the website of PPRA on urgent basis. Bill in this regard may be furnished to this Ministry for arranging payment.

Encl: Annual Procurement Plan 2022-23.

Yours faithfully,


(FARHAN AKHTAR)
Section Officer (General)

Copy to: -

1. APS to Secretary, M/o IPC.
2. APS to Additional Secretary-II, M/o IPC.
3. APS to Joint Secretary (Admn), M/o IPC.
4. PA to Deputy Secretary (Admn), M/o IPC.
- ✓ 5. T&I Cell of Ministry of IPC for uploading the Annual Procurement Plan (Financial Year 2022-23) on the website of M/o IPC on urgent basis and provide a hard copy.

***ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-23**

(under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency, **Ministry of Inter Provincial Coordination (IPC Division), Islamabad**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-----------------------------------|--|---|--|-------------------------------------|------------------------------|---|
| Sr. # | Name of Procurement (Description) | Estimated cost/budget for Financial Year 2022-23 | Procurement Method** | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion | Remarks |
| 1. | Purchase of Postage and Telegraph | 250,000 | Direct Contract to Pakistan Post Office | N.A | N.A | 30.06.2023 | Subject to approval of the relevant sanctioning authority of this Ministry. |
| 2. | Telephone and Trunk Calls | 5,000,000 | Direct Payment to NTC | N.A | N.A | -do- | -do- |
| 3. | Telex, Teleprinter and Fax | 600,000 | Direct Payment to NTC | N.A | N.A | -do- | -do- |
| 4. | Electronic Communication | 350,000 | Direct Payment to NTC / Quotations/petty purchases under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 5. | Courier & Pilot Services | 200,000 | Direct Payment to Pakistan Post office/ Quotations/ petty purchases under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 6. | Gas | 5,000,000 | Direct Payment to SNGPL / PWD | N.A | N.A | -do- | -do- |
| 7. | Water | 1,000,000 | Direct Payment to CDA / PWD | N.A | N.A | -do- | -do- |
| 8. | Electricity | 10,000,000 | Direct Payment to IESCO / PWD | N.A | N.A | -do- | -do- |
| 9. | Rate & Taxes | 200,000 | Direct Payment to NHA and ETO | N.A | N.A | -do- | -do- |
| 10. | Registration | 300,000 | Direct Payment to ETO | N.A | N.A | -do- | -do- |
| 11. | Transportation of Goods | 250,000 | Quotations / Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 12. | Purchase of POL | 6,000,000 | Direct Payment to PSO | N.A | N.A | -do- | -do- |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|--|--|---|--|-------------------------------------|------------------------------|---|
| Sr. # | Name of Procurement (Description) | Estimated cost/budget for Financial Year 2022-23 | Procurement Method** | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion | Remarks |
| 13. | Purchase of Stationery | 3,200,000 | Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | 05.07.2022 | 25.07.2022 | -do- | -do- |
| 14. | Printing and Publication | 1,000,000 | Director payment to PCPP / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 15. | Newspapers, Periodicals and Books | 1,000,000 | Direct Payment to News Agency / Quotations/petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 16. | Purchase of Uniforms and protective Clothing | 200,000 | Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 17. | Advertisement & Publicity | 1,000,000 | Through PID / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 18. | Purchase of Computer Stationery | 2,500,000 | Open competitive bidding / Annual Tender | 05.07.2022 | 25.07.2022 | -do- | -do- |
| 19. | Purchase of other / misc. items | 4,500,000 | Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | 05.07.2022 | 25.07.2022 | -do- | -do- |
| 20. | Light Refreshment during Official Meeting | 1,000,000 | Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 21. | Purchase of Hardware | 2,000,000 | Tender / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- -as per demand / request occurred during FY 2022-23 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-----------------------------------|--|---|--|-------------------------------------|------------------------------|--|
| Sr. # | Name of Procurement (Description) | Estimated cost/budget for Financial Year 2022-23 | Procurement Method** | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion | Remarks |
| 22. | Purchase of Software | 250,000 | Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 23. | Purchase of IT Equipments | 5,000 | Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 24. | Purchase of Transport | 5,000,000 | Tender / Direct Contracting | - | - | -do- | *subject to NOC from Cabinet Division and Austerity Committee, Finance Division |
| 25. | Purchase of Plant and Machinery | 1,500,000 | Tender / Quotations /petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | Subject to approval of the relevant sanctioning authority of this Ministry. As per demand / request occurred during FY 2022-23 |
| 26. | Purchase of Furniture and Fixture | 2,500,000 | Tender / Quotations /petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 27. | Repair/Maintenance of Transport | 2,500,000 | Through Pre-Qualified Workshop(s) (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | 05.07.2022 | 20.07.2022 | -do- | -do- |
| 28. | Repair of Machinery & Equipment | 1,000,000 | Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-----------------------------------|--|--|--|-------------------------------------|------------------------------|---------|
| Sr. # | Name of Procurement (Description) | Estimated cost/budget for Financial Year 2022-23 | Procurement Method** | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion | Remarks |
| 29. | Repair and Maintenance of Others | 200,000 | Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 30. | Repair of Furniture and Fixture | 1,000,000 | Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 31. | Repair of Building and Structure | 1,000,000 | -Pak PWD. -through pre-qualified vendors / firms subject to NOC from Pak PWD on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.. | N.A | N.A | -do- | -do- |
| 32. | Repair of Hardware | 750,000 | Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 33. | Repair of Software | 700,000 | Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |
| 34. | Repair of IT Equipment's | 200,000 | Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time. | N.A | N.A | -do- | -do- |

* The Annual Procurement Plan has been prepared on the assumption that total allocated budget would be released.